

PERMANENT COMMUNITY IMPACT FUND BOARD (CIB) 2023-2024 ONE-YEAR APPLICATION LIST											
COUNTY	APPLICANT PRIORITY (RATE NUMERICALLY)	COUNTY PRIORITY (RATE NUMERICALLY)	ENTITY	PROJECT TITLE	PROJECT DESCRIPTION	ESTIMATED TOTAL PROJECT COST	OTHER FUNDING SOURCES (LIST ENTITIES)	FUNDING ALLOCATED FROM OTHER FUNDING SOURCES	CIB TOTAL REQUESTED AMOUNT	CIB SUBMISSION TRIMESTER (PER DEADLINE)	CASI ON FILE (Y/N) [1]
Grand County		2	1	Thompson Springs	Reservoir feasibility study	Feasibility study for new reservoir			\$50,000.00	June 2023	Y
Grand County		1	2	Thompson Springs	Digital water meters upgrade	Digital water meter upgrades			\$50,000.00	June 2023	Y
Grand County		3	3	Thompson Springs	Old school/municipality building remodel	Construction ADA, code, and updates to building			\$250,000.00	October 2023	Y
Grand County		10	4	Grand County MBA	Thompson fire station upgrade	Construction upgrades to older building including ADA and Code			\$300,000.00	October 2023	Y
Grand County		9	5	Grand Water SSA/Grand County MBA	Water infrastructure project	Water efficiency & conservation improvements			\$2,300,000.00	February 2024	Y
Grand County		1	6	Grand County MBA	Spanish valley Dr. multi-use pathway	Spanish Valley pedestrian & bicycle path	LOCAL	\$459,000.00	\$859,000.00	October 2023	Y
Grand County		1	7	Town of Castle Valley	Placer creek low water crossing construction	Construction project to regrade a low water crossing and mitigate flood damage				February 2024	Y
Grand County		1	8	Moab Valley Fire Protection District	Fire vehicle purchase	Medium duty rescue truck	LOCAL	\$25,000.00	\$500,000.00	June 2023	Y
Grand County		2	9	Town of Castle Valley	Equipment purchase for roads	Road grader for road maintenance			\$90,000.00	February 2024	Y
Grand County		3	10	Town of Castle Valley	Feasibility Study	Water balance study			\$50,000.00	February 2024	Y
Grand County		1	11	Moab Valley Fire Protection District	Remodel fire station 1 (for living quarters)	Construction project to add additional living units for firefighters	OTHER	\$280,000.00	\$300,000.00	February 2024	Y
Grand County		1	12	Moab City	Culinary water storage tank-1.5 mil gallons	Construction of additional culinary water tanks holding 1-5 ML gallons	DRINKING WATER	\$2,500,000.00	\$3,000,000.00	October 2023	Y
Grand County		4	13	Grand County MBA	Realign Spanish Valley Dr & Millcreek Dr	Roads construction to realign roads that are often causing congested traffic	LOCAL	\$5,500,000.00	\$6,500,000.00	February 2024	Y
Grand County		2	14	Grand County	Office space & other facility upgrades	Construction/infrastructure project to upgrade current county and city offices	LOCAL	\$6,000,000.00	\$12,000,000.00	February 2024	Y
Grand County		2	15	Moab City	Wastewater reclamation plant outfall line	Construction project to upgrade wastewater outfall line	LOCAL	\$500,000.00	\$1,000,000.00	February 2024	Y
Grand County		3	16	Grand County MBA	Boulder Avenue conveyance system	Construction of a conveyance system	LOCAL	\$1,500,000.00	\$2,500,000.00	February 2024	Y
Grand County		5	17	SOLID WASTE SSD/GRAND COUNTY MBA	Moab landfill above ground truck scales and water installation	Construction projects to install scales and add water to landfill site			\$400,000.00	October 2023	Y
Grand County		8	18	Grand County MBA	SD pond SVD/Vista Grande	Stormwater Mitigation	LOCAL	\$3,525,000.00	\$650,000.00	February 2024	Y
Grand County		7	19	Grand County MBA	SD conveyance Mesa RD	Work to re-route and divert rain and flood waters	LOCAL	\$162,500.00	\$325,000.00	February 2024	Y
Grand County		6	20	Grand County	Solar power project	Construction of solar panels	FAA	\$420,000.00	\$472,500.00	October 2023	Y
Grand County		11	21	Grand County	Airport hardstand/apron expansion	Infrastructure project to expand hardscape & apron at airport	FAA	\$420,000.00	\$472,500.00	October 2023	Y
Grand County		1	22	Castle Valley Fire Department	Castle Valley Fire Station & interagency regional center	Construction of regional fire center			\$750,000.00	February 2024	Y
Grand County		14	23	Solid Waste SSD/Grand County MBA	Klondike Landfill Capital Equipment Upgrades	New modular Office with electricity (currently a shed that has blown down more than once)			\$1,500,000.00	February 2024	Y
Grand County		1	24	Grand County Airport	Snow removal equipment building	Construction of snow equipment building			\$1,500,000.00	October 2023	Y
Grand County		2	25	Moab City	USU Mill Creek Dr & Spanish Valley Dr. intersection improvements (phase 2)	Roads construction project to create better traffic flow			\$3,000,000.00	February 2024	Y
Grand County		1	26	Grand County Rec SSD	Replace existing wall w/ larger wall for ballfield irrigation	Construction project to expand wall for irrigation			\$3,000,000.00	February 2024	Y
Grand County		1	27	Canyonlands Healthcare SSD	Parking & landscaping for long term care center expansion	Construction of parking lot and landscaping for long term care facility			\$3,000,000.00	February 2024	Y
Grand County		12	28	Solid Waste SSD/Grand County MBA	Infrastructure improvements to recycle center	Infrastructure to improve recycle center			\$3,000,000.00	October 2023	Y
Grand County		15	29	Solid Waste SSD/Grand County MBA	Improvements to Access Road to Klondike Landfill	Roads construction to better access Klondike landfill			\$250,000.00	October 2023	Y
Grand County		18	30	Grand County	Pickleball courts/playground	Construction of pickleball courts			\$250,000.00	October 2023	Y
Grand County		17	31	Grand County	Feasibility study	Infrastructure feasibility study			\$50,000.00	June 2023	Y

Grand County	16	32	Grand County MBA	Airport parking lot	Construction of airport parking	\$560,000.00	FAA	\$5,040,000.00	\$5,600,000.00	October 2023	Y
Grand County	1	33	Canyonlands Healthcare SSD	Planning grant	Maps development planning grant	\$50,000.00			\$50,000.00	June 2023	Y
Grand County	4	34	Moab City	Planning grant	Moab Master plan planning grant	\$50,000.00			\$50,000.00	June 2023	Y

[1] Completing a CASI is a requirement to be included on this list